

Table 6.1
Total Physical Plant Assets
Fiscal Years 2012-13 through 2016-17

| CATEGORY | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 |
|---------------------------------------|---------------|---------------|-----------------|-----------------|-----------------|
| Land and Improvements | \$53,450,000 | \$53,911,000 | \$54,877,000 | \$56,030,000 | \$56,654,000 |
| Buildings and Fixed Equipment | \$693,339,000 | \$709,736,000 | \$759,744,000 | \$823,158,000 | \$881,144,000 |
| Other Equipment and Library Materials | \$188,587,000 | \$211,314,000 | \$214,625,000 | \$224,210,000 | \$246,986,000 |
| Total Plant Assets* | \$935,376,000 | \$974,961,000 | \$1,029,246,000 | \$1,103,398,000 | \$1,184,784,000 |
| Net Additions/Reductions | \$31,965,000 | \$39,585,000 | \$54,285,000 | \$74,152,000 | \$81,386,000 |

* Excludes accumulated depreciation.

SOURCE: Schedule of Investment in Physical Plant, Audited Annual Financial Statement