

Sponsored Activity Blue Report: Submitted

January

| Colleges/Departments | January FY17 Submissions | | January FY16 Submission | | FY 2017 YTD Submissions | | FY 2016 YTD Submissions | |
|--|--------------------------|---------------------|-------------------------|-------------------|-------------------------|----------------------|-------------------------|---------------------|
| Allied Health Professions | Submitted | Budget Totals | Submitted | Budget Totals | Submitted | Budget Totals | Submitted | Budget Totals |
| AHP Administration | | | | | | | | |
| Biomedical Sciences | | | | | | | 3 | 844,780 |
| Cardiorespiratory Care | | | | | | | 1 | 20,000 |
| Emergency Medical Services Education | | | | | | | | |
| Occupational Therapy | | | | | | | | |
| Physical Therapy | | | | | | | | |
| Physician Assistant Studies | | | | | | | | |
| Radiologic Sciences | | | | | | | | |
| Speech Pathology & Audiology | | | | | 1 | 116,034 | 1 | 113,879 |
| Unit Total | 0 | \$ - | 0 | \$ - | 1 | \$ 116,034 | 5 | \$ 978,659 |
| Arts & Sciences | | | | | | | | |
| A&S Administration | | | | | | | | |
| Biology | 4 | 816,431 | 5 | 10,075 | 6 | 2,537,291 | 7 | 138,008 |
| Chemistry | | | | | | | 3 | 265,033 |
| Communication | | | | | | | | |
| Dramatic Arts | | | | | | | | |
| Earth Sciences | | | 1 | 48,000 | 3 | 10,799 | 5 | 135,223 |
| English | | | | | | | | |
| Foreign Languages & Literature | | | | | | | | |
| History | | | | | 3 | 512,038 | | |
| Marine Sciences | 3 | 4,135,663 | | | 11 | 7,584,814 | 19 | 2,255,722 |
| Mathematics/Statistics | 4 | 551,220 | 4 | 140,000 | 8 | 1,112,129 | 9 | 892,630 |
| Music | | | 1 | 36,714 | 1 | 36,714 | 1 | 36,714 |
| Philosophy | | | | | | | | |
| Physics | | | | | 2 | 91,714 | 5 | 684,780 |
| Political Science & Criminal Justice | | | 1 | 4,270 | | | 1 | 4,270 |
| Psychology | 2 | 117,000 | | | 3 | 567,000 | | |
| Sociology, Anthropology, & Social Work | 2 | 452,277 | 4 | 16,508 | 13 | 773,799 | 8 | 527,990 |
| Visual Arts | | | | | | | | |
| Unit Total | 15 | \$ 6,072,591 | 16 | \$ 255,567 | 50 | \$ 13,226,298 | 58 | \$ 4,940,370 |

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|--|----------|---------------------|----------|---------------------|-----------|---------------------|-----------|---------------------|
| Business | | | | | | | | |
| Accounting | | | | | | | | |
| Economics & Finance | | | | | 1 | 7,000 | | |
| Management | | | | | | | | |
| Marketing | | | | | | | 1 | 1,210,698 |
| MCOB Administration | | | | | | | | |
| Unit Total | 0 | \$ - | 0 | \$ - | 1 | \$ 7,000 | 1 | \$ 1,210,698 |
| Computing | | | | | | | | |
| Computer Science | 2 | 593,724 | 1 | 600,243 | 6 | 1,412,883 | 3 | 820,586 |
| Information Systems | 1 | 30,173 | | | 3 | 62,828 | 4 | 74,016 |
| Information Technology | | | 1 | 554,907 | | | 4 | 1,636,454 |
| SoC Administration | 2 | 497,173 | 1 | 14,993 | 2 | 497,173 | 4 | 169,676 |
| Unit Total | 5 | \$ 1,121,070 | 3 | \$ 1,170,143 | 11 | \$ 1,972,884 | 15 | \$ 2,700,732 |
| Continuing Education | | | | | | | | |
| Center for Continuing Education | | | 1 | 198,825 | | | 3 | 201,725 |
| CESP Administration | | | | | | | 1 | 100,000 |
| Developmental Studies | | | | | | | | |
| English as a Second Language | | | | | | | | |
| Interdisciplinary Studies | | | | | | | | |
| International Education | | | | | | | | |
| Unit Total | 0 | \$ - | 1 | \$ 198,825 | 0 | \$ - | 4 | \$ 301,725 |
| Education | | | | | | | | |
| EDUC Administration | 1 | 125,000 | 1 | 125,000 | 2 | 137,500 | 2 | 250,000 |
| Health, Physical Education & Leisure Studies | | | | | | | | |
| Leadership & Teacher Education | 1 | 9,537 | | | 2 | 19,074 | 2 | 2,746,120 |
| Professional Studies | | | | | | | | |
| Unit Total | 2 | \$ 134,537 | 1 | \$ 125,000 | 4 | \$ 156,574 | 4 | \$ 2,996,120 |

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|--|-----------|----------------------|-----------|----------------------|------------|----------------------|------------|----------------------|
| Nursing | | | | | | | | |
| Adult Health Nursing | | | 1 | 2,079,921 | 1 | 1,524,087 | 3 | 2,421,140 |
| Community/Mental Health Nursing | | | | | | | | |
| Maternal/Child Health Nursing | 1 | 10,000 | | | 1 | 10,000 | | |
| NURS Administration | 2 | 89,998 | | | 2 | 89,998 | | |
| Unit Total | 3 | \$ 99,998 | 1 | \$ 2,079,921 | 4 | \$ 1,624,085 | 3 | \$ 2,421,140 |
| University Library | | | | | | | | |
| Library | | | | | | | | |
| Unit Total | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | |
| University Hospitals & Clinics | | | | | | | | |
| Children's & Women's Hospital | | | | | | | | |
| University Medical Center | | | | | 1 | 14,437 | | |
| Unit Total | 0 | \$ - | 0 | \$ - | 1 | \$ 14,437 | 0 | \$ - |
| USA Mitchell Cancer Institute | | | | | | | | |
| Centers for Basic & Translational Sciences | 1 | 265,455 | 3 | 1,024,323 | 11 | 6,715,751 | 27 | 18,818,746 |
| Department of Radiation Oncology | | | | | | | | |
| Division of Gynecologic Oncology | | | | | 1 | 226,710 | | |
| Division of Medical Oncology | | | | | | | | |
| USA MCI Administration | | | | | | | | |
| Unit Total | 1 | \$ 265,455 | 3 | \$ 1,024,323 | 12 | \$ 6,942,461 | 27 | \$ 18,818,746 |
| Other Units | | | | | | | | |
| Office of the President | | | | | | | | |
| USA Police Department | | | | | | | | |
| Student Affairs | | | 1 | 1,629,600 | 2 | 2,575,000 | 1 | 1,629,454 |
| Academic Affairs | | | | | 1 | 366,805 | 1 | 342,534 |
| Financial Affairs | | | | | | | | |
| Unit Total | 0 | \$ - | 1 | \$ 1,629,600 | 3 | \$ 2,941,805 | 2 | \$ 1,971,988 |
| Research & Economic Development | | | | | | | | |
| Research Administration | | | 1 | 99,720 | 1 | 25,000 | 1 | 99,720 |
| Unit Total | 0 | \$ - | 1 | \$ 99,720 | 1 | \$ 25,000 | 1 | \$ 99,720 |
| TOTAL | 35 | \$ 19,709,791 | 44 | \$ 16,197,304 | 131 | \$ 62,379,263 | 182 | \$ 84,031,567 |

Sponsored Activity Blue Report: Funded

January

| Colleges/Departments | January FY 2017 Funded | | January FY 2016 Funded | | FY17 YTD Funded | | FY16 YTD Funded | |
|--|------------------------|-------------------|------------------------|---------------------|-----------------|---------------------|-----------------|---------------------|
| Allied Health Professions | Awarded | Budget Totals | Awarded | Budget Totals | Awarded | Budget Totals | Awarded | Budget Totals |
| AHP Administration | | | | | | | | |
| Biomedical Sciences | | | 1 | 18,400 | | | 1 | 18,400 |
| Cardiorespiratory Care | | | | | | | | |
| Emergency Medical Services Education | | | 1 | 222,622 | 1 | 222,622 | 1 | 222,622 |
| Occupational Therapy | | | | | | | | |
| Physical Therapy | | | | | | | | |
| Physician Assistant Studies | | | | | | | | |
| Radiologic Sciences | | | | | | | | |
| Speech Pathology & Audiology | 1 | 116,034 | | | 1 | 116,034 | | |
| Unit Total | 1 | \$ 116,034 | 2 | \$ 241,022 | 2 | \$ 338,656 | 2 | \$ 241,022 |
| Arts & Sciences | | | | | | | | |
| A&S Administration | | | | | | | | |
| Biology | | | 1 | 19,933 | | | 1 | 19,933 |
| Chemistry | | | 1 | 20,000 | | | 1 | 20,000 |
| Communication | | | 1 | 1,300 | | | 1 | 1,300 |
| Dramatic Arts | | | | | | | | |
| Earth Sciences | | | 1 | 19,321 | 4 | 14,999 | 2 | 69,721 |
| English | | | | | | | | |
| Foreign Languages & Literature | | | | | | | | |
| History | | | | | | | | |
| Marine Sciences | 3 | 298,121 | 8 | 873,173 | 5 | 391,375 | 10 | 1,095,957 |
| Mathematics/Statistics | 1 | 10,000 | | | 1 | 10,000 | 1 | 5,000 |
| Music | | | | | | | | |
| Philosophy | | | | | | | | |
| Physics | | | 1 | 8,695 | 1 | 342,863 | 3 | 350,910 |
| Political Science & Criminal Justice | | | 1 | 4,270 | | | 1 | 4,270 |
| Psychology | | | | | | | | |
| Sociology, Anthropology, & Social Work | 6 | 485,111 | 4 | 510,671 | 12 | 501,385 | 7 | 515,990 |
| Visual Arts | | | | | | | | |
| Unit Total | 10 | \$ 793,232 | 18 | \$ 1,457,363 | 23 | \$ 1,260,622 | 27 | \$ 2,083,081 |

**Sponsored Activity Blue Report: Funded
January**

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|--|----------|---------------------|----------|---------------------|----------|---------------------|----------|---------------------|
| Business | | | | | | | | |
| Accounting | | | | | | | | |
| Economics & Finance | 1 | 7,000 | 1 | 7,000 | 1 | 7,000 | 2 | 108,250 |
| Management | | | | | | | | |
| Marketing | | | | | | | | |
| MCOB Administration | | | | | | | | |
| Unit Total | 1 | \$ 7,000 | 1 | \$ 7,000 | 1 | \$ 7,000 | 2 | \$ 108,250 |
| Computing | | | | | | | | |
| Computer Science | 1 | 347,230 | | | 1 | 347,230 | | |
| Information Systems | 2 | 30,173 | | | 3 | 62,828 | 3 | 59,745 |
| Information Technology | | | | | | | | |
| SoC Administration | 1 | 105,434 | | | 2 | 105,434 | 2 | 130,683 |
| Unit Total | 4 | \$ 482,837 | 0 | \$ - | 6 | \$ 515,492 | 5 | \$ 190,428 |
| Continuing Education | | | | | | | | |
| Center for Continuing Education | | | | | | | 2 | 2,900 |
| CESP Administration | | | | | | | | |
| Developmental Studies | | | | | | | | |
| English as a Second Language | | | | | | | | |
| Interdisciplinary Studies | | | | | | | | |
| International Education | | | | | | | | |
| Unit Total | 0 | \$ - | 0 | \$ - | 0 | \$ - | 2 | \$ 2,900 |
| Education | | | | | | | | |
| EDUC Administration | 1 | 125,000 | 1 | 125,000 | 1 | 125,000 | 2 | 250,000 |
| Health, Physical Education & Leisure Studies | | | | | | | | |
| Leadership & Teacher Education | 2 | 2,686,537 | 1 | 2,677,000 | 5 | 3,266,056 | 3 | 3,414,400 |
| Professional Studies | | | | | | | | |
| Unit Total | 3 | \$ 2,811,537 | 2 | \$ 2,802,000 | 6 | \$ 3,391,056 | 5 | \$ 3,664,400 |
| Engineering | | | | | | | | |
| Chemical & Biomolecular Engineering | | | 1 | 20,000 | 1 | 675,000 | 1 | 20,000 |
| Civil Engineering | 1 | 143,282 | 1 | 8,290 | 3 | 365,753 | 3 | 223,684 |
| Electrical & Computer Engineering | | | | | | | 1 | 247,732 |
| ENGR Administration | | | | | | | | |
| Mechanical Engineering | | | | | | | 3 | 282,334 |
| Unit Total | 1 | \$ 143,282 | 2 | \$ 28,290 | 4 | \$ 1,040,753 | 8 | \$ 773,750 |

Sponsored Activity Blue Report: Funded

January

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|--|----------|-------------------|----------|-------------------|-----------|---------------------|-----------|---------------------|
| Medicine | | | | | | | | |
| Anesthesiology | | | | | | | | |
| Biochemistry & Molecular Biology | 1 | 75,000 | 1 | 189,375 | 2 | 302,250 | 2 | 264,375 |
| Biomedical Library | | | | | 1 | 5,000 | | |
| Center for Healthy Communities | | | | | | | | |
| Center for Strategic Health Innovation | | | | | 2 | 720,000 | | |
| COM Administration | | | | | | | | |
| Comparative Medicine | | | | | | | | |
| Emergency Medicine | | | | | | | | |
| Family Medicine | | | | | 2 | 50,000 | 5 | 383,600 |
| Internal Medicine | | | | | 1 | 75,000 | | |
| Microbiology/Immunology | | | 1 | 303,000 | 2 | 309,617 | 4 | 820,890 |
| Neurology | | | | | | | | |
| Neurosurgery | | | | | | | | |
| Obstetrics/Gynecology | | | | | 1 | 95,548 | | |
| Orthopaedic Surgery | | | | | | | | |
| Pathology | | | | | | | | |
| Pediatrics | | | | | 2 | 44,000 | | |
| Pharmacology | 1 | 26,000 | | | 2 | 58,410 | 2 | 220,441 |
| Physiology & Cell Biology | | | 1 | 77,000 | 2 | 626,494 | 2 | 127,092 |
| Psychiatry | | | | | | | | |
| Radiology | | | | | | | | |
| Sickle Cell Center | | | | | | | | |
| Surgery | | | | | | | | |
| Unit Total | 2 | \$ 101,000 | 3 | \$ 569,375 | 17 | \$ 2,286,319 | 15 | \$ 1,816,398 |
| Nursing | | | | | | | | |
| Adult Health Nursing | | | | | | | | |
| Community/Mental Health Nursing | | | | | | | | |
| Maternal/Child Health Nursing | 1 | 10,000 | | | 1 | 10,000 | | |
| NURS Administration | | | | | | | | |
| Unit Total | 1 | \$ 10,000 | 0 | \$ - | 1 | \$ 10,000 | 0 | \$ - |
| University Library | | | | | | | | |
| Library | | | | | | | | |
| Unit Total | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - |

Sponsored Activity Blue Report: Funded

January

| | | | | | | | | |
|--|-----------|---------------------|-----------|---------------------|-----------|---------------------|-----------|---------------------|
| University Hospitals & Clinics | | | | | | | | |
| Children's & Women's Hospital | | | | | | | | |
| University Medical Center | | | | | | | | |
| Unit Total | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - |
| Other Units | | | | | | | | |
| Office of the President | | | | | | | | |
| USA Police Department | | | | | | | | |
| Student Affairs | | | | | | | | |
| Academic Affairs | | | | | | | | |
| Financial Affairs | | | | | | | | |
| Unit Total | 0 | \$ - | 0 | \$ - | 0 | \$ - | 0 | \$ - |
| Research & Economic Development | | | | | | | | |
| Research Administration | 1 | 25,000 | | | 1 | 25,000 | | |
| Unit Total | 1 | \$ 25,000 | 0 | \$ - | 1 | \$ 25,000 | 0 | \$ - |
| USA Mitchell Cancer Institute | | | | | | | | |
| Centers for Basic & Translational Sciences | | | 2 | 205,821 | 2 | 58,313 | 5 | 949,657 |
| Department of Radiation Oncology | | | | | | | | |
| Division of Gynecologic Oncology | | | | | | | | |
| Division of Medical Oncology | | | | | | | | |
| USA MCI Administration | | | 1 | 15,000 | | | 1 | 15,000 |
| Unit Total | 0 | \$ - | 2 | \$ 205,821 | 2 | \$ 58,313 | 6 | \$ 964,657 |
| TOTAL | 24 | \$ 4,489,922 | 30 | \$ 5,310,871 | 63 | \$ 8,933,211 | 72 | \$ 9,844,886 |